



**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI  
Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/jul./2024 Al 30/sep./2024

Fecha y | 29/nov./2024  
hora de Impresión | 02:29 p. m.

| Concepto                    | Egresos                |  |                        |                        |                        | Subejercicio           |
|-----------------------------|------------------------|--|------------------------|------------------------|------------------------|------------------------|
|                             | Aprobado               | Ampliaciones /<br>(Reducciones) Al<br>30/sep./2024 | Modificado             | Devengado              | Pagado                 |                        |
|                             | 1                      | 2  | 3=(1+2)                | 4                      | 5                      |                        |
| <b>Sin Ramo/Dependencia</b> |                        |  |                        |                        |                        |                        |
| RAMO 28 TESORERIA           | \$27,602,920.00        | \$6,906,268.00                                     | \$34,509,188.00        | \$12,124,098.45        | \$12,157,216.45        | \$22,385,089.55        |
| INFRAESTRUCTURA             | \$32,688,356.00        | \$547,173.90                                       | \$33,235,529.90        | \$10,662,863.00        | \$11,819,636.63        | \$22,572,666.90        |
| FORTALECIMIENTO             | \$8,517,394.00         | -\$30,846.00                                       | \$8,486,548.00         | \$2,570,758.33         | \$2,570,758.33         | \$5,915,789.67         |
| OTROS FONDOS                | \$18,526,286.00        | -\$6,129,986.00                                    | \$12,396,300.00        | \$342,512.66           | \$342,512.66           | \$12,053,787.34        |
| <b>Sin Ramo/Dependencia</b> | <b>\$87,334,956.00</b> | <b>\$1,292,609.90</b>                              | <b>\$88,627,565.90</b> | <b>\$25,700,232.44</b> | <b>\$26,890,124.07</b> | <b>\$62,927,333.46</b> |
| <b>Total del Gasto</b>      | <b>\$87,334,956.00</b> | <b>\$1,292,609.90</b>                              | <b>\$88,627,565.90</b> | <b>\$25,700,232.44</b> | <b>\$26,890,124.07</b> | <b>\$62,927,333.46</b> |